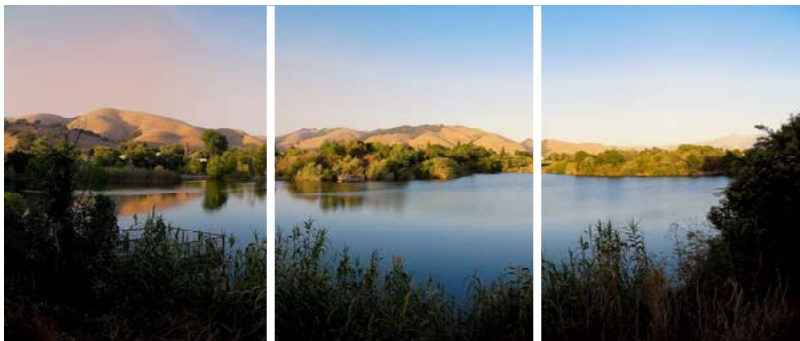




State of the City Address

March 31, 2009



It's a Team Effort!



City Council



City Manager & Staff

The Good, The Bad, and The Ugly



Economic Outlook

stop, (take a) break
recession ► noun
turn, depression, slump
= a period of economic
growth followed by a
period of decline

Property Tax Revenue Will Slow Further



- Housing Market Worsening
- Median Sales Price Declining
- Delinquency Rate Increasing

Sales Tax Decline

- Declining Auto Sales
- Construction Stalls
- Retailers Closing



Budget Balancing Strategies

- Strategic Use of One-time Funds
- Sustainable Solutions
- Essential Service Impacts Unavoidable



Missed Opportunity



**Moving on
to the
Good**



Federal Stimulus Package



Applying for \$1.2 million



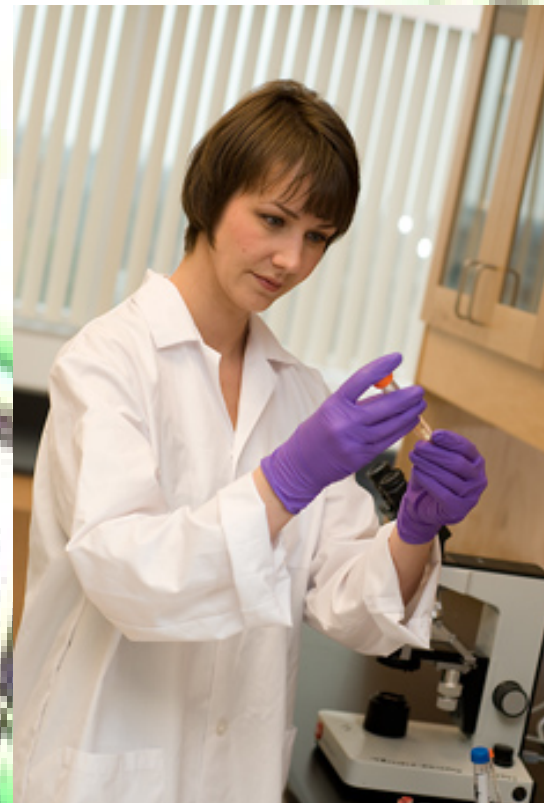
Received
\$1.9 million

Local Business Stimulus Package



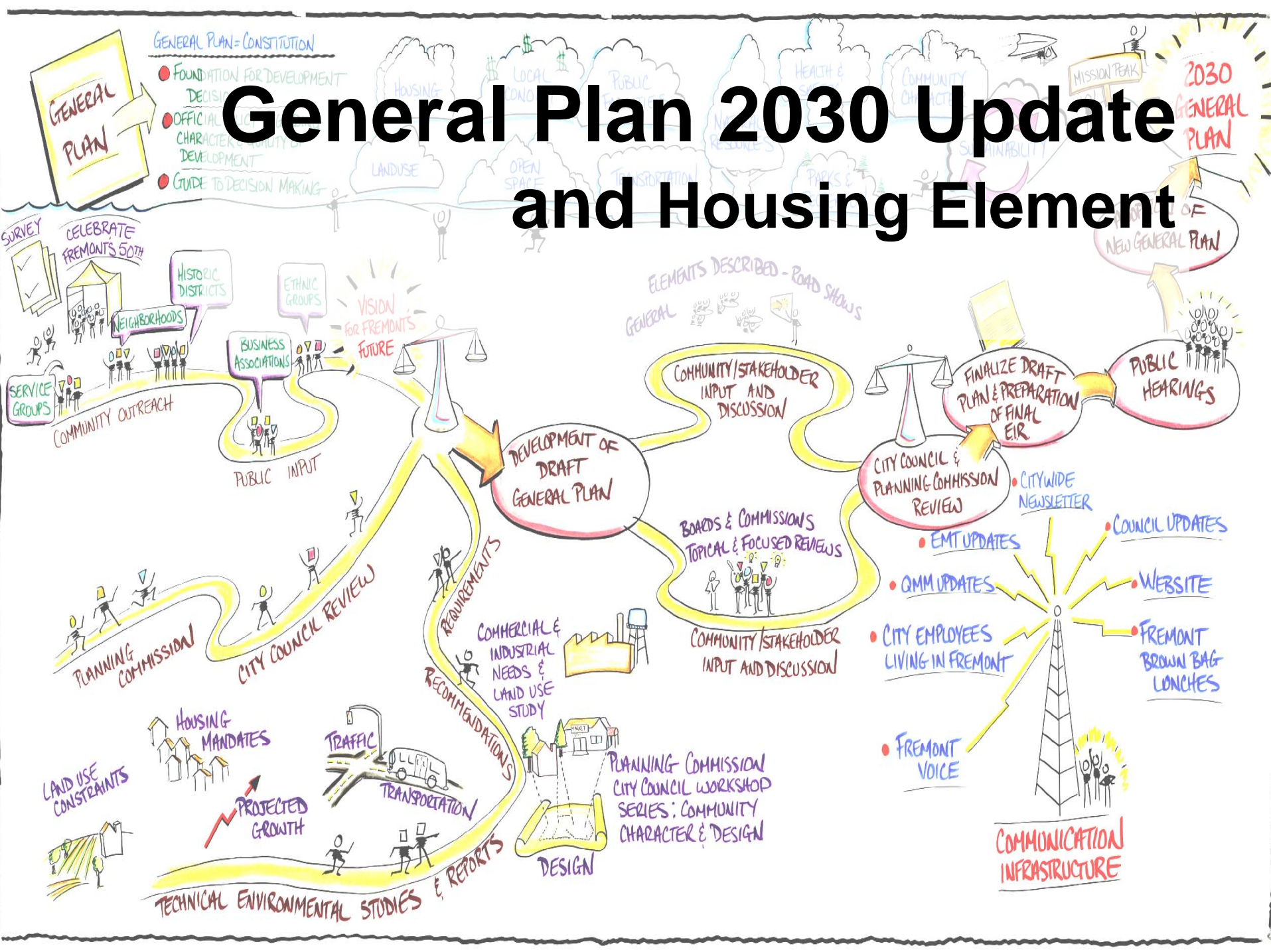
Economic Development Efforts

Clean & Greentech



Biotech

General Plan 2030 Update and Housing Element

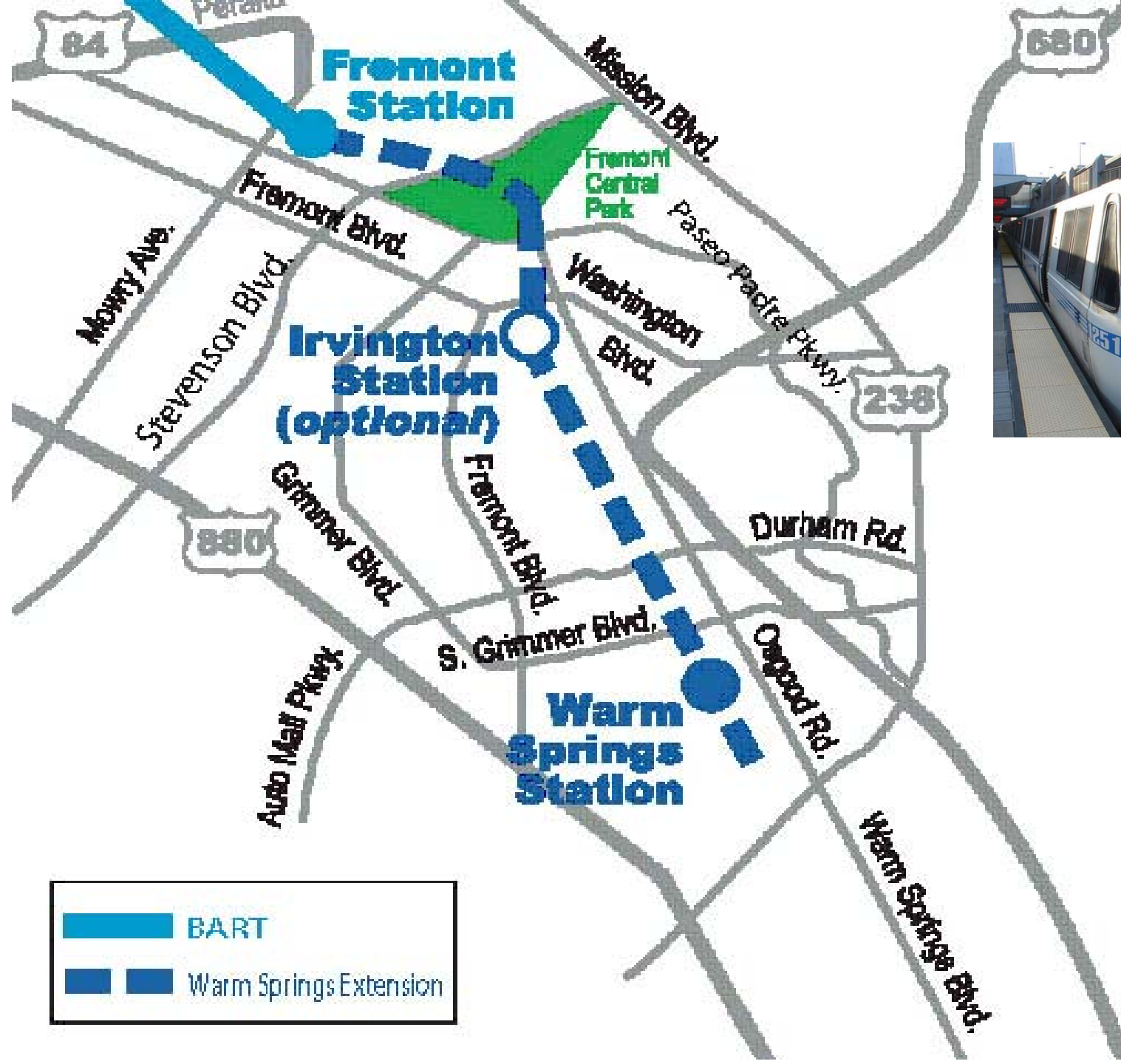




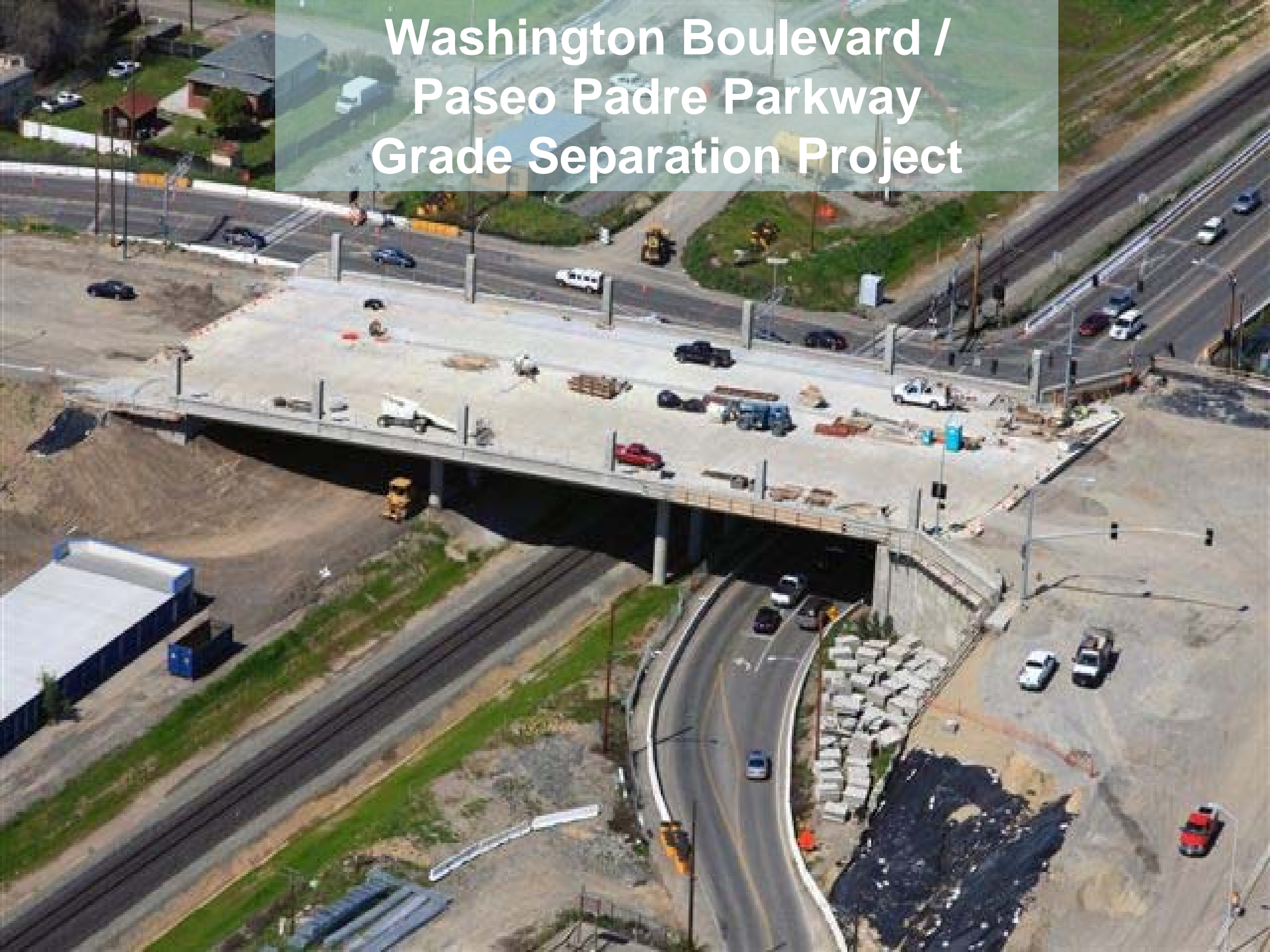
Sustainability: ***Being Green***



Carbon Footprint



Washington Boulevard / Paseo Padre Parkway Grade Separation Project



I-880 / Mission Boulevard Interchange





Niles Town Plaza



NILES TOWN PLAZA - SITE PLAN



0 10 20 40 60
SCALE: 1"=20'-0"

AUGUST 2007

Fire Safety Bond



Centerville Fire Station
Completed



Niles Fire Station
Under Construction

Increase **in Animal Adoptions**



Family Resource Center

- Collaborative of 27 City, County, State, and Nonprofits
- Helped 113,000 people last year
- Celebrating its 10th Anniversary



Recreational Activities



"Always Dream
Playpark"



Summer Concert Series



OPENING MAY 2009



Moving
Forward

ONE WAY



